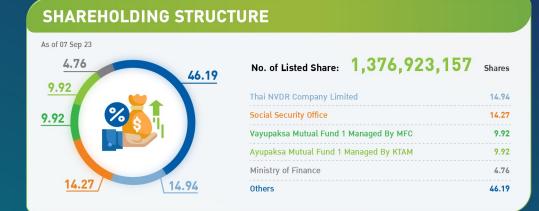




BANGCHAK'S HISTORICAL DIVIDEND Dividend Policy: ≥ 30 percent of net profit after deduction of allocation of legal reserve However, this is subject to the economic situation, the Company's cash flow and investment plans of the Company and its subsidiaries according to the necessary, appropriation and other concerning as the Board of Directors' consideration. ● FPS ● 1st Half ● 2nd Half



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MD&A



BANGCHAK CORPORATION PUBLIC COMPANY LIMITED

FACTSHEET Q3/2023

Business Performance





IR Website













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BUSINESS PERFORMANCE Q3/2023



NET PROFIT (Attributable to owners of the parent)

11.011 мв



HOLDING PORTION by BCP

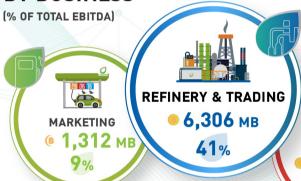
Bbbgı

45.00%

Listed in SET in 2022

ACCOUNTING EBITDA 13,813 мв

ACCOUNTING EBITDA BY BUSINESS



BIO-BASED PRODUCTS BUSINESS GROUP

SALES VOLUME

- B100

40.2

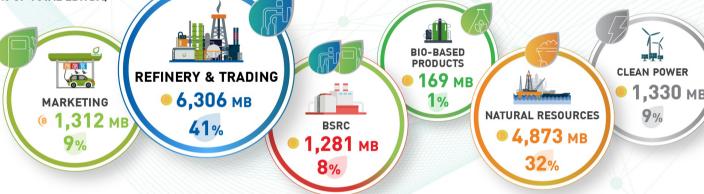
(Million Liters)

REFINERY AND OIL TRADING BUSINESS GROUP **ACCOUNTING EBITDA INVENTORY GAIN (LOSS)** 6,306 MB 2% 19% LPG **CRUDE RUN (KBD)** REFINERY GRM (\$/BBL) 12% 10.45 17.27 97% 52% 7% 8% F0 & UCO Q2/23 03/23 03/22 02/23 03/23 Utilization Rate Operating GRM • Inventory Gain (Loss) Oil Hedging CRUDE PRICE & CRACK SPREAD (\$/BBL) - DB - IK-DB UNL95-DB - I SEO-DR

Q3/22 Q4/22 Q1/23 Q2/23







SALES VOLUME

25.8

- Ethanol

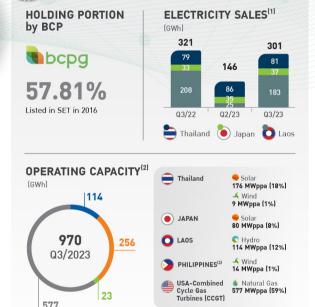
(Million Liters

46.9

Q3/22 Q4/22 Q1/23 Q2/23 Q3/23





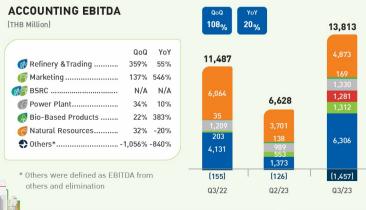


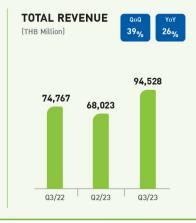
CLEAN POWER BUSINESS GROUP



FINANCIAL PERFORMANCE







HvdroSolar Wind
Natural Gas





0.84

RetailIndustrial