

BCP

Resource / Energy & Utilities
SET100

Establish Date 08/11/1984

TRIS RATING A+ Stable

As of 31 Dec 25

Paid-up (MB)

1,472.64

Listed Date

02/08/1994

Par

1.00 Baht

1-YEAR STOCK INFORMATION

As of 31 Dec 25

Share Price

26.00

SET Index

1,259.67

52 Week High/Low

41.00/24.20

Market Cap (THB Million)

38,289

— SET : IND 1,259.67 — BCP : TB 26.00



BANGCHAK'S HISTORICAL DIVIDEND

Dividend Policy: ≥ 30 percent of net profit after deduction of allocation of legal reserve

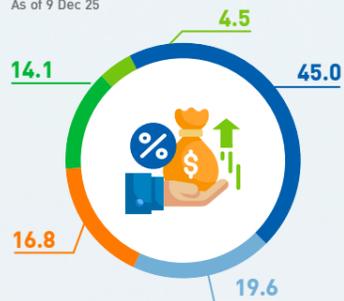
However, this is subject to the economic situation, the Company's cash flow and investment plans of the Company and its subsidiaries according to the necessary, appropriation and other concerning as the Board of Directors' consideration.

Unit: THB per Share



SHAREHOLDING STRUCTURE

As of 9 Dec 25



No. of Listed Share: 1,472,640,647 Shares

Vayupak Fund 1	45.0
Alpha Chartered Energy Company Limited	16.8
Social Security Office	14.1
Ministry of Finance	4.5
Others	19.6

BANGCHAK CORPORATION PUBLIC COMPANY LIMITED

2098 M Tower Building, 8th Floor, Sukhumvit Road,
Phra Khanong Tai, Phra Khanong, Bangkok 10260 Thailand

Tel.: +66 2335 8663, +66 2335 8518, +66 2335 8662

Email: ir@bangchak.co.th

Website: www.bangchak.co.th

For more information



IR LINE
Official



IR Website



MD&A



bangchak

BANGCHAK CORPORATION PUBLIC COMPANY LIMITED

FACTSHEET FY2025

Business Performance

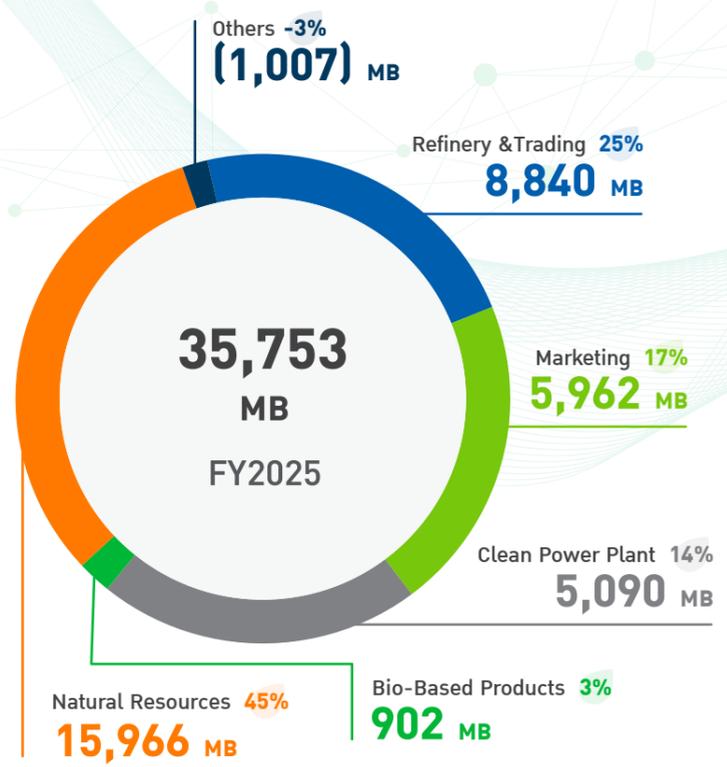


Disclaimer : The information contained herein is being furnished on a confidential basis for discussion purposes only and only for the use of the recipient, and may be subject to completion or amendment through the delivery of additional documentation. Except as otherwise provided herein, this document does not constitute an offer to sell or purchase any security or engage in any transaction. The information contained herein has been obtained from sources that The Bangchak Corporation Public Company Limited ["BCP"] considers to be reliable; however, BCP makes no representation as to, and accepts no responsibility or liability for, the accuracy or completeness of the information contained herein. Any projections, valuations and statistical analyses contained herein have been provided to assist the recipient in the evaluation of the matters described herein; such projections, valuations and analyses may be based on subjective assessments and assumptions and may utilize one among alternative methodologies that produce differing results; accordingly, such projections, valuations and statistical analyses are not to be viewed as facts and should not be relied upon as an accurate representation of future events. The recipient should make an independent evaluation and judgment with respect to the matters contained herein.

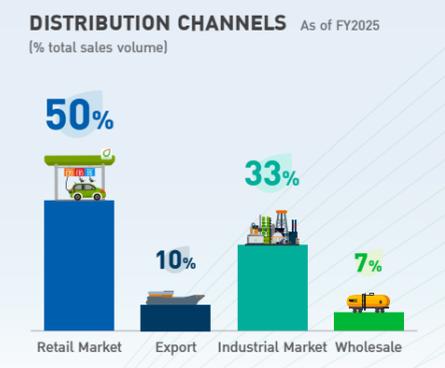
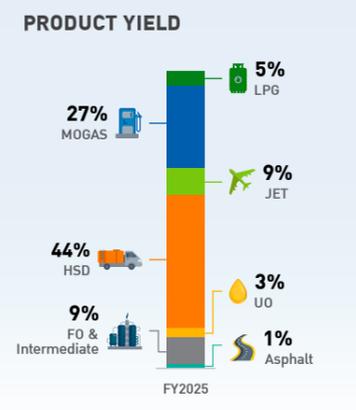
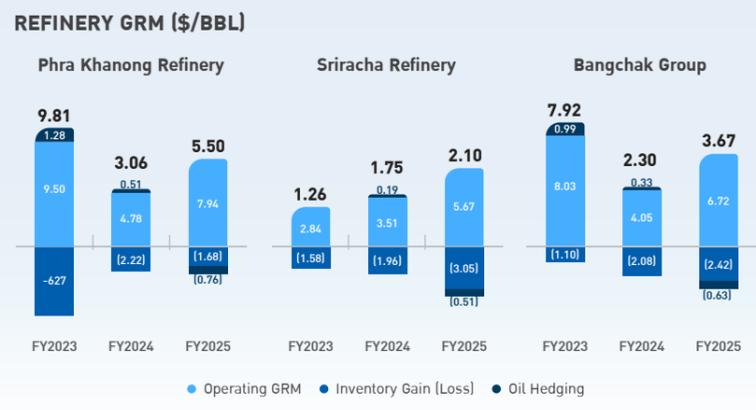
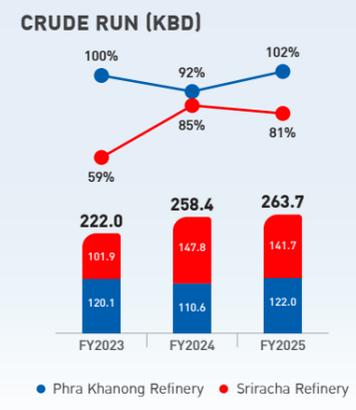
BUSINESS PERFORMANCE FY2025



ACCOUNTING EBITDA BY BUSINESS (% OF TOTAL EBITDA)



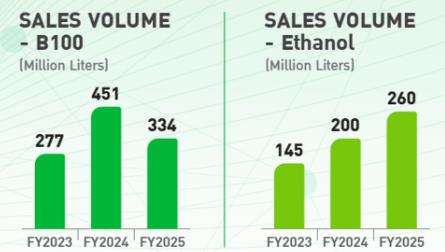
REFINERY AND TRADING BUSINESS GROUP



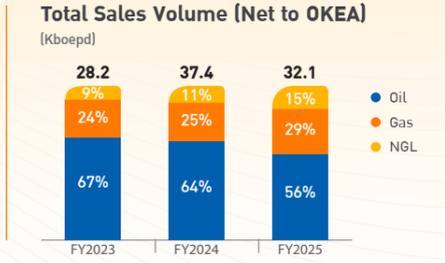
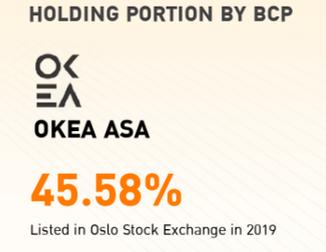
MARKETING BUSINESS GROUP



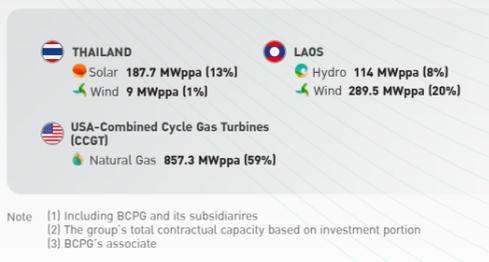
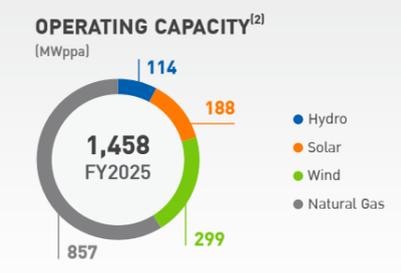
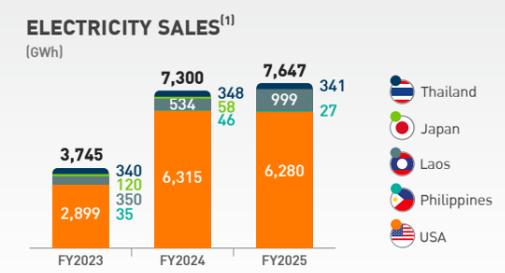
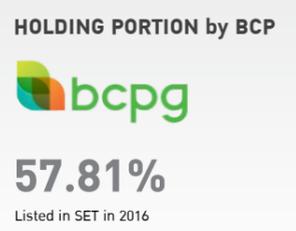
BIO-BASED PRODUCTS BUSINESS GROUP



NATURAL RESOURCES BUSINESS GROUP



CLEAN POWER BUSINESS GROUP



FINANCIAL PERFORMANCE

