

1-YEAR STOCK INFORMATION



BANGCHAK'S HISTORICAL DIVIDEND

Dividend Policy: ≥ 30 percent of net profit after deduction of allocation of legal reserve

However, this is subject to the economic situation, the Company's cash flow and investment plans of the Company and its subsidiaries according to the necessary, appropriation and other concerning as the Board of Directors' consideration.



SHAREHOLDING STRUCTURE



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For more information



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BANGCHAK CORPORATION PUBLIC COMPANY LIMITED

FACTSHEET Q1/2025





Business Performance



bangchak

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BUSINESS PERFORMANCE Q1/2025



NET PROFIT

(Attributable to owners of the parent)

2,115 MB

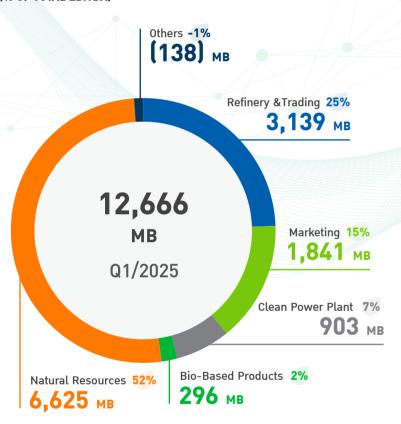


ACCOUNTING EBITDA

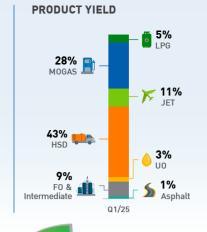
12,666 MB

ACCOUNTING EBITDA BY BUSINESS

(% OF TOTAL EBITDA)



CRUDE RUN (KBD) REFINERY GRM (\$/BBL) Phra Khanong Refinery Sriracha Refinery Bangchak Group 86% 2.72 271.8 271.7 268.4 6.12 4.60 n 46 1.75 Q1/24 Q1/25 • Operating GRM • Inventory Gain (Loss) • Oil Hedging





MARKETING BUSINESS GROUP

2,161 Sites

SERVICE STATIONS

* Inthanin 1,035 Stores

REFINERY AND OIL TRADING BUSINESS GROUP







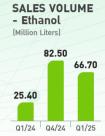


BIO-BASED PRODUCTS BUSINESS GROUP

HOLDING PORTION by BCP Bbbgi

45.00% Listed in SET in 2022



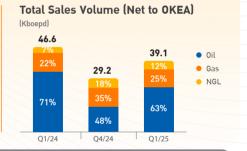


NATURAL RESOURCES BUSINESS GROUP

HOLDING PORTION BY BCP

OKEA ASA

45.58% Listed in Oslo Stock Exchange in 2019



CLEAN POWER BUSINESS GROUP

HOLDING PORTION by BCP

bcpg

57.81% Listed in SET in 2016











FINANCIAL PERFORMANCE



ACCOUNTING EBITDA



* Others were defined as EBITDA from







